

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

FIRST RESPONSE SERVICES COMMITTEE

Amber Russell, Chair
Judy Kerr, Vice Chair
Chris Gregory, Secretary

Shane Burton
Brian Crook

David Nollner
Steve Whittaker

Ex-Officio members by position, non-voting

Matt Batey, EMA/EMS
Tim Moore, Rescue

Mark Beeler, Vol Fire
Ray Russell, Sheriff

Wayland Cothron, Chief Dep
Dr. CM Tripp, MD Med Ex

FEBRUARY 24, 2025 | 5:30PM | TC COMMUNITY CENTER

AGENDA

1. Call to Order
2. Review Emergency Services Minutes from January 27, 2025
3. Monthly Reports
 - A. **EMA/EMS** – *Matt Batey*
 - B. **Fire** – *Mark Beeler*
 - C. **Rescue** – *Tim Moore*
 - D. **Law Enforcement** – *Ray Russell*
4. Discussion Items
 - A. Review EMS Write-off policy
 - B. Other Discussion
5. Public Comments
6. Adjourn

Monthly Reports:

- Personnel/Staff
- Vehicle Fleet
- Call Reports
- Training Activities
- Maintenance Needs
- Budget concerns/requests

FIRST RESPONSE SERVICES COMMITTEE MINUTES

Meeting Date: January 27, 2025, 6 p.m., Troups County Community Center

Present: Amber Russell, Chris Gregory, Brian Crook, David Nollner, Judy Kerr, Shane Burton, EMS Director Matt Batey, Sheriff Ray Russell, TCSD Chief Deputy Wayland Cothron

Others Present: Bud Sutherland, Fire Chief Mark Beeler, Timmy Moore, Amy Thomas, Ken Buckmaster, Lonnie Taylor, David Thomas, County Mayor Jack McCall

Chairman Amber Russell called the meeting to order.

Minutes of the November 6, 2024 meeting were reviewed.

Motion to approve by Crook, second by Burton. Motion approved.

Motion to set agenda by Crook, second by Burton. Motion approved.

EMS Director Batey reported his department is fully staffed with five PRN, three paramedics, two EMTs. New ambulance has been delivered and was parked outside for inspection if desired. Batey said his department will need to remount new ambulance box on old chassis or purchase new ambulance in near future as two vehicles have over 200K miles. Batey estimated \$200K to remount, \$290-\$320K for new, with 15-18 months delivery time either way. Nollner asked about reselling old one but is unlikely to get anything for it, per Batey.

EMS is doing 32 hours in-person training to qualify for \$800 state pay incentive. Building needs some lighting replaced, otherwise it is okay right now. Chairman Russell asked about new supply system mentioned previously, said didn't go through. Batey said department may reexamine in 2025-26 fiscal year.

Discussion held on one hardship waiver granted for ambulance. Crook asked about previous resolution saying committee should not review hardship waivers. Chairman Russell noted waivers should be signed off by committee chairman or EMS director. Gregory suggested committee only receive number of hardship waivers granted without personal information, noted that committee members could review personal info on their own if desired.

Nollner motion to review hardship procedures in February, second by Crook. Motion approved.

Kerr asked about private contracts in EMS budget. Amy Thomas noted Vanderbilt for medical director, one for credit card payments. Batey said \$Vanderbilt about \$10K annually, credit card varies monthly.

Chairman Russell asked about any budget concerns from current fiscal year. Batey noted repairs to building running slightly over but thought internal transfers could handle that.

Fire Chief Beeler presented his department's report. Once old brush truck is returned after repair, all bays will be full and one vehicle will have to be outside. Fire has gotten preliminary quotes from Kentucky Steel Buildings on 30x60, five-bay unit at \$52,265 and 30x80, six-bay unit at \$56,285. Quotes do not include concrete pad, insulation and adding utilities. Gregory asked about total cost, Beeler said he did not have any figures yet as department had no authorization to get quotes. Beeler also noted project might have to be engineered. Taylor estimated overall cost at around \$200K.

Motion by Gregory to authorize fire chief to obtain specific quotes and report to committee, second by Nollner. Motion approved.

Chairman Russell asked about Vector Solutions training. Beeler said company provides online training courses that can be done individually or in groups and qualifies toward state certification. Batey noted his department is using Vector now.

Gregory asked about TDCI grant for fire departments/rescue squads and if Troups County had applied. Beeler said HTVFD did not apply in 2024 as no needs qualified for the state grant and noted complexities of state grant process. HTVFD did apply in 2023 and was rejected.

Timmy Moore presented Rescue Squad. Russell asked about building maintenance, Moore noted repair requests have been turned in to Public Works but not done yet. Russell said list existed a year ago for repair needs and if any had been done. Moore said some but when water comes in, mold returns. Russell requested to have Public Works Director Cliff Sallee at next meeting to discuss plans to fix rescue building.

Moore wants new generator for rescue truck at estimated \$700-\$800 cost. Committee noted rescue budget has plenty of money in line items to do so, Batey offered to handle purchase order. Kerr asked if Rescue Squad could move to new building if county purchases fire department's requested steel add-on, Gregory said that might be good idea.

Moore said Rescue wants to apply for grant of up to \$300K through Tennessee Association of Rescue Squads to purchase turnout gear but must be TARS member first at cost of \$25/month. Rescue also plans to send three members to swift water training in May/June at cost of \$200 each. Russell asked if all members have turnout gear. Moore said they do but some are old.

Sheriff Russell presented his department's report. Russell presented proposed ordinance to ban use of jake brakes in town, noted multiple complaints of these occurring in middle of the night. TDOT says Trousdale will be responsible for placing signs noting banning of jake brakes, Highway Department can place them.

Motion by Kerr to recommend approval of ordinance, second by Crook. Motion approved.

Sheriff Russell also requested authorization to surplus two vehicles to Blount County.

Motion by Gregory to recommend approval, second by Nollner. Motion approved.

Sheriff Russell also discussed request to adjust speed limits. County has 35 mph on Highway 25 near high school, 45 mph on other side of second traffic light. Sheriff wants to make 35 throughout. Also wants both school zones to be 15 mph. Currently high school is 15 mph, elementary 25 mph.

Motion by Nollner to recommend approval of speed limit changes, second by Kerr. Motion approved with Gregory voting no.

Sheriff Russell discussed TCSD positions, one deputy spot open and set to be filled, one deputy in training at jail while waiting on academy, one deputy just graduated academy and going through field training. Two dispatcher positions open, both have applicants waiting on psychological exams. One female position at jail open, set to be offered to applicant.

Discussion turned to TCSD vehicles. Sheriff Russell says needs four in next budget.

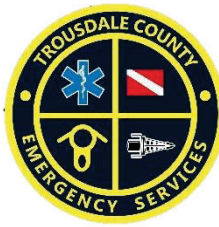
Cothron presented Dec. 27, 2024-Jan. 27, 2025 department stats. 54 inmates booked at jail, 118 warrants entered, 132 warrants cleared, 1,018 complaint cards entered in that span.

Sheriff Russell discussed need for new radio tower on southern end of county to improve communication. Money has been allocated for tower, but engineer was supposed to come look at site in September-October 2024 and hasn't yet. Kerr asked if new engineer might be needed. Sheriff Russell noted radios are spotty on 231 South, have been 20+ instances in last month of officers being out of communication range.

Next meeting scheduled for Tuesday, Feb. 27 at 6 p.m. Gregory suggested moving meeting time up to accommodate department reports. Meeting moved to 5:30pm.

Motion to adjourn by Nollner, second by Gregory. Motion approved.

EMS



TROUSDALE COUNTY EMERGENCY SERVICES

95 RIVER VALLEY DR | HARTSVILLE, TN 37074

615-374-9503 | 615-374-4383

Matthew L Batey, Director / Chief

matthew.batey@trousdalecountyttn.gov

Date: 2/11/2025

EMS MONTHLY REPORT FOR: January 2025

NUMBER OF CALLS FOR THE MONTH: 166

NUMBER OF PERSONS TRANSPORTED: 101

AVERAGE RESPONSE TIME: 8.6

TRANSPORTED TO TROUSDALE MEDICAL: 15

TRANSFERRED FROM TROUSDALE MEDICAL 27

TRANSFERRED TO OTHER FACILITIES: 0

PATIENT REVENUE BILLED: 80,236.35

PATIENT REVENUE COLLECTED: 40,207.29

TOTAL FISCAL YEAR REVENUE: 316,491.25

PAYMENTS RECEIVED BY INSURANCE TYPES

MEDICARE: 7,901.54

AMERICHoice: 3,138.04

WELLPOINT 1,954.00

BLUECARE: 3,193.35

BCBS: 3,635.49

PRISON: 6,073.00

SELF PAY: 2,968.52

OTHER MISC: 11,343.35

AMBULANCES STAFFED EACH DAY: 2

CALLS BY TYPE

911 EMERGENCIES: 94

NON-EMERGENCIES: 72

DIALYSIS TRANSPORTS: 0

RESCUE ASSIST: 0

Template Name: Matt: 54490 EMA
 Created by: LGC

Hartsville/Trousdale Co Government
Statement of Expenditures Summary by Obj by Fund
January 2025

User:
 Date/Time:

Amy Thomas
 2/5/2025 2:56 PM
 Page 1 of 1

Fund : **101** **General**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000 General Government									
54000 Public Safety									
54490 Other Emergency Management									
105	Supervisor/Director	(78,865.00)	0.00	(78,865.00)	6,066.52	42,465.64	0.00	(36,399.36)	53.85%
140	Salary Supplements	0.00	(5,032.00)	(5,032.00)	0.00	5,031.00	0.00	(1.00)	99.98%
201	Social Security	(4,890.00)	(312.00)	(5,202.00)	354.50	2,770.88	0.00	(2,431.12)	53.27%
204	State Retirement	(4,850.00)	(309.00)	(5,159.00)	371.88	2,911.56	0.00	(2,247.44)	56.44%
212	Employer Medicare	(1,144.00)	(73.00)	(1,217.00)	82.91	648.04	0.00	(568.96)	53.25%
307	Communication	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
320	Dues And Memberships	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(2,000.00)	0.00	(2,000.00)	349.12	987.97	0.00	(1,012.03)	49.40%
413	Drugs And Medical Supplies	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
425	Gasoline	0.00	0.00	0.00	16.00	16.00	0.00	16.00	100.00%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	250.00	0.00	(1,250.00)	16.67%
708	Communication Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
790	Other Equipment	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total	54490 Other Emergency Management	(102,849.00)	(5,726.00)	(108,575.00)	7,240.93	55,081.09	0.00	(53,493.91)	50.73%
Total	54000 Public Safety	(102,849.00)	(5,726.00)	(108,575.00)	7,240.93	55,081.09	0.00	(53,493.91)	50.73%
Total	50000 General Government	(102,849.00)	(5,726.00)	(108,575.00)	7,240.93	55,081.09	0.00	(53,493.91)	50.73%
Total For Fund:	101	(102,849.00)	(5,726.00)	(108,575.00)	7,240.93	55,081.09	0.00	(53,493.91)	50.73%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
55000	Public Health And Welfare								
55130	Ambulance/Emergency Medical Services								
131	Medical Personnel	(438,000.00)	0.00	(438,000.00)	36,324.73	245,744.10	0.00	(192,255.90)	56.11%
162	Clerical Personnel	(40,266.00)	0.00	(40,266.00)	3,020.80	21,145.60	0.00	(19,120.40)	52.51%
169	Part-Time Personnel	(60,000.00)	0.00	(60,000.00)	370.44	2,435.48	0.00	(57,564.52)	4.06%
187	Overtime Pay	(390,000.00)	0.00	(390,000.00)	47,015.12	208,540.24	0.00	(181,459.76)	53.47%
201	Social Security	(57,552.00)	0.00	(57,552.00)	5,162.61	28,280.67	0.00	(29,271.33)	49.14%
204	State Retirement	(53,398.00)	0.00	(53,398.00)	4,820.51	27,162.10	0.00	(26,235.90)	50.87%
207	Medical Insurance	(106,680.00)	0.00	(106,680.00)	7,524.00	51,964.56	0.00	(54,715.44)	48.71%
212	Employer Medicare	(13,460.00)	0.00	(13,460.00)	1,207.39	6,614.04	0.00	(6,845.96)	49.14%
306	Bank Charges	(800.00)	0.00	(800.00)	47.69	456.98	0.00	(343.02)	57.12%
307	Communication	(7,000.00)	0.00	(7,000.00)	419.43	2,895.06	0.00	(4,104.94)	41.36%
312	Contracts With Private Agencies	(18,000.00)	0.00	(18,000.00)	960.50	6,884.00	0.00	(11,116.00)	38.24%
317	Data Processing Services	(800.00)	0.00	(800.00)	71.61	501.27	0.00	(298.73)	62.66%
320	Dues And Memberships	(500.00)	0.00	(500.00)	0.00	390.00	0.00	(110.00)	78.00%
322	Evaluation And Testing	(1,000.00)	0.00	(1,000.00)	125.00	308.00	0.00	(692.00)	30.80%
332	Legal Notices, Recording And Court Cost	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
333	Licenses	(3,000.00)	0.00	(3,000.00)	0.00	250.00	0.00	(2,750.00)	8.33%
335	Maintenance And Repair Services-Buildir	(1,500.00)	0.00	(1,500.00)	0.00	3,048.27	500.00	2,048.27	236.55%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	476.68	0.00	(4,523.32)	9.53%
337	Maintenance And Repair Services-Office	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
338	Maintenance And Repair Services-Vehick	(20,000.00)	0.00	(20,000.00)	440.31	20,786.03	1,481.83	2,267.86	111.34%
347	Pest Control	(480.00)	0.00	(480.00)	0.00	160.00	0.00	(320.00)	33.33%
348	Postal Charges	(1,000.00)	0.00	(1,000.00)	0.00	732.55	0.00	(267.45)	73.26%
349	Printing, Stationery And Forms	(300.00)	0.00	(300.00)	0.00	198.65	0.00	(101.35)	66.22%
351	Rentals	(4,500.00)	0.00	(4,500.00)	638.20	4,621.04	0.00	121.04	102.69%
353	Towing Services	(250.00)	0.00	(250.00)	0.00	150.00	200.00	100.00	140.00%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(3,000.00)	0.00	(3,000.00)	152.73	1,073.60	0.00	(1,926.40)	35.79%
410	Custodial Supplies	(2,000.00)	0.00	(2,000.00)	174.98	1,055.62	73.58	(870.80)	56.46%
413	Drugs And Medical Supplies	(50,000.00)	0.00	(50,000.00)	6,418.18	30,831.70	5,456.32	(13,711.98)	72.58%
415	Electricity	(6,500.00)	0.00	(6,500.00)	432.92	3,108.64	0.00	(3,391.36)	47.83%
422	Food Supplies	0.00	0.00	0.00	0.00	192.15	0.00	192.15	100.00%
425	Gasoline	(25,000.00)	0.00	(25,000.00)	1,318.72	6,499.21	0.00	(18,500.79)	26.00%
434	Natural Gas	(5,000.00)	0.00	(5,000.00)	721.37	1,121.73	0.00	(3,878.27)	22.43%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000 General Government									
55000 Public Health And Welfare									
55130 Ambulance/Emergency Medical Services									
435	Office Supplies	(1,000.00)	0.00	(1,000.00)	172.75	375.51	0.00	(624.49)	37.55%
437	Periodicals	0.00	0.00	0.00	0.00	40.00	0.00	40.00	100.00%
451	Uniforms	(7,500.00)	0.00	(7,500.00)	0.00	5,087.64	264.20	(2,148.16)	71.36%
454	Water And Sewer	(2,500.00)	0.00	(2,500.00)	83.73	608.93	0.00	(1,891.07)	24.36%
471	Software	(8,000.00)	0.00	(8,000.00)	0.00	4,620.98	0.00	(3,379.02)	57.76%
499	Other Supplies And Materials	(600.00)	0.00	(600.00)	16.98	225.47	0.00	(374.53)	37.58%
506	Liability Insurance	(20,000.00)	0.00	(20,000.00)	0.00	20,294.76	0.00	294.76	101.47%
510	Trustee's Commission	(35,000.00)	0.00	(35,000.00)	1,276.47	16,492.33	0.00	(18,507.67)	47.12%
513	Workman's Compensation Insurance	(50,000.00)	0.00	(50,000.00)	11,849.98	47,733.69	0.00	(2,266.31)	95.47%
524	In Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	8,958.85	0.00	3,958.85	179.18%
530	Fines, Assessments, And Penalties	(15,200.00)	0.00	(15,200.00)	0.00	0.00	0.00	(15,200.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	174.99	195.49	0.00	(804.51)	19.55%
711	Furniture And Fixtures	(1,000.00)	0.00	(1,000.00)	0.00	129.99	0.00	(870.01)	13.00%
719	Office Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total	55130 Ambulance/Emergency	(1,463,986.00)	0.00	(1,463,986.00)	130,942.14	782,391.61	7,975.93	(673,618.46)	53.99%
Total	55000 Public Health And Welfare	(1,463,986.00)	0.00	(1,463,986.00)	130,942.14	782,391.61	7,975.93	(673,618.46)	53.99%
Total	50000 General Government	(1,463,986.00)	0.00	(1,463,986.00)	130,942.14	782,391.61	7,975.93	(673,618.46)	53.99%
Total For Fund:	118	(1,463,986.00)	0.00	(1,463,986.00)	130,942.14	782,391.61	7,975.93	(673,618.46)	53.99%

FIRE

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54310	Fire Prevention And Control								
189	Other Salaries & Wages	(1,500.00)	0.00	(1,500.00)	0.00	74.58	0.00	(1,425.42)	4.97%
201	Social Security	(93.00)	0.00	(93.00)	0.00	4.57	0.00	(88.43)	4.91%
204	State Retirement	(92.00)	0.00	(92.00)	0.00	4.57	0.00	(87.43)	4.97%
212	Employer Medicare	(22.00)	0.00	(22.00)	0.00	1.07	0.00	(20.93)	4.86%
307	Communication	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	100.00%
316	Contributions	(51,000.00)	0.00	(51,000.00)	1,000.00	35,500.00	0.00	(15,500.00)	69.61%
320	Dues And Memberships	(500.00)	0.00	(500.00)	0.00	100.00	0.00	(400.00)	20.00%
322	Evaluation And Testing	(3,000.00)	0.00	(3,000.00)	0.00	29.00	0.00	(2,971.00)	0.97%
332	Legal Notices, Recording And Court Cost	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
335	Maintenance And Repair Services-Buildir	(5,000.00)	0.00	(5,000.00)	0.00	4,184.88	2,000.00	1,184.88	123.70%
336	Maintenance And Repair Services-Equipr	(6,000.00)	(50.00)	(6,050.00)	1,600.00	1,842.61	2,822.48	(1,384.91)	77.11%
338	Maintenance And Repair Services-Vehicl	(51,000.00)	0.00	(51,000.00)	1,633.23	9,482.34	3,911.99	(37,605.67)	26.26%
347	Pest Control	(360.00)	0.00	(360.00)	30.00	180.00	0.00	(180.00)	50.00%
353	Towing Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
410	Custodial Supplies	(750.00)	0.00	(750.00)	0.00	25.00	0.00	(725.00)	3.33%
415	Electricity	(2,700.00)	0.00	(2,700.00)	165.62	1,508.71	0.00	(1,191.29)	55.88%
425	Gasoline	(3,500.00)	0.00	(3,500.00)	0.00	673.87	0.00	(2,826.13)	19.25%
432	Library Books/Media	0.00	0.00	0.00	0.00	141.16	0.00	141.16	100.00%
434	Natural Gas	(3,500.00)	0.00	(3,500.00)	400.47	673.26	0.00	(2,826.74)	19.24%
435	Office Supplies	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
451	Uniforms	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
454	Water And Sewer	(1,000.00)	0.00	(1,000.00)	92.66	324.31	0.00	(675.69)	32.43%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	759.72	0.00	259.72	151.94%
513	Workman's Compensation Insurance	(3,000.00)	0.00	(3,000.00)	0.00	1,483.26	0.00	(1,516.74)	49.44%
524	In Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	165.00	255.50	0.00	(744.50)	25.55%
708	Communication Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
709	Data Processing Equipment	0.00	0.00	0.00	0.00	1,058.99	0.00	1,058.99	100.00%
718	Motor Vehicles	(275,000.00)	0.00	(275,000.00)	238,535.00	238,535.00	0.00	(36,465.00)	86.74%
719	Office Equipment	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
790	Other Equipment	(30,000.00)	(6,700.00)	(36,700.00)	0.00	0.00	650.00	(36,050.00)	1.77%
Total 54310	Fire Prevention And Control	(453,067.00)	(6,750.00)	(459,817.00)	244,621.98	297,842.40	9,384.47	(152,590.13)	66.82%

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Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

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Fund : 111 Urban Services

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54310	Fire Prevention And Control								
425	Gasoline	(5,000.00)	0.00	(5,000.00)	77.53	257.50	0.00	(4,742.50)	5.15%
499	Other Supplies And Materials	(2,500.00)	0.00	(2,500.00)	1,960.00	2,386.95	0.00	(113.05)	95.48%
790	Other Equipment	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 54310	Fire Prevention And Control	(12,500.00)	0.00	(12,500.00)	2,037.53	2,644.45	0.00	(9,855.55)	21.16%
Total 54000	Public Safety	(12,500.00)	0.00	(12,500.00)	2,037.53	2,644.45	0.00	(9,855.55)	21.16%
Total 50000	General Government	(12,500.00)	0.00	(12,500.00)	2,037.53	2,644.45	0.00	(9,855.55)	21.16%
Total For Fund:	111	(12,500.00)	0.00	(12,500.00)	2,037.53	2,644.45	0.00	(9,855.55)	21.16%

RESCUE

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54420	Rescue Squad								
189	Other Salaries & Wages	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
201	Social Security	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
204	State Retirement	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(8.00)	0.00	(8.00)	0.00	0.00	0.00	(8.00)	0.00%
307	Communication	(1,600.00)	0.00	(1,600.00)	0.00	1,572.00	0.00	(28.00)	98.25%
316	Contributions	(20,500.00)	0.00	(20,500.00)	0.00	21,480.00	0.00	980.00	104.78%
320	Dues And Memberships	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
322	Evaluation And Testing	(1,000.00)	0.00	(1,000.00)	0.00	25.00	0.00	(975.00)	2.50%
335	Maintenance And Repair Services-Buildir	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
338	Maintenance And Repair Services-Vehick	(3,500.00)	0.00	(3,500.00)	0.00	508.17	0.00	(2,991.83)	14.52%
353	Towing Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
415	Electricity	(2,000.00)	0.00	(2,000.00)	175.35	850.15	0.00	(1,149.85)	42.51%
425	Gasoline	(2,000.00)	0.00	(2,000.00)	0.00	219.31	0.00	(1,780.69)	10.97%
434	Natural Gas	(4,000.00)	0.00	(4,000.00)	83.01	327.75	0.00	(3,672.25)	8.19%
451	Uniforms	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
454	Water And Sewer	0.00	0.00	0.00	89.61	178.82	0.00	178.82	100.00%
524	In Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	1,061.15	108.00	(1,830.85)	38.97%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
711	Furniture And Fixtures	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
Total 54420	Rescue Squad	(46,426.00)	0.00	(46,426.00)	347.97	26,222.35	108.00	(20,095.65)	56.71%
Total 54000	Public Safety	(46,426.00)	0.00	(46,426.00)	347.97	26,222.35	108.00	(20,095.65)	56.71%
Total 50000	General Government	(46,426.00)	0.00	(46,426.00)	347.97	26,222.35	108.00	(20,095.65)	56.71%
Total For Fund:	101	(46,426.00)	0.00	(46,426.00)	347.97	26,222.35	108.00	(20,095.65)	56.71%

LAW ENFORCEMENT

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Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

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Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
53000	Administration Of Justice								
53920	Courtroom Security								
106	Deputy(Ies)	(135,070.00)	(3,913.00)	(138,983.00)	5,860.01	45,146.58	0.00	(93,836.42)	32.48%
187	Overtime Pay	(3,000.00)	0.00	(3,000.00)	1,545.60	4,166.40	0.00	1,166.40	138.88%
201	Social Security	(8,561.00)	(243.00)	(8,804.00)	457.61	3,047.92	0.00	(5,756.08)	34.62%
204	State Retirement	(3,400.00)	(52.00)	(3,452.00)	330.93	1,908.64	0.00	(1,543.36)	55.29%
207	Medical Insurance	(7,620.00)	0.00	(7,620.00)	0.00	0.00	0.00	(7,620.00)	0.00%
212	Employer Medicare	(2,003.00)	(57.00)	(2,060.00)	107.02	712.83	0.00	(1,347.17)	34.60%
322	Evaluation And Testing	(750.00)	0.00	(750.00)	0.00	405.00	0.00	(345.00)	54.00%
451	Uniforms	(3,000.00)	0.00	(3,000.00)	62.85	832.77	699.00	(1,468.23)	51.06%
524	In Service/Staff Developement	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
716	Law Enforcement Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 53920	Courtroom Security	(166,404.00)	(4,265.00)	(170,669.00)	8,364.02	56,220.14	699.00	(113,749.86)	33.35%
Total 53000	Administration Of Justice	(166,404.00)	(4,265.00)	(170,669.00)	8,364.02	56,220.14	699.00	(113,749.86)	33.35%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54110	Sheriff's Department								
101	County Official/Administrative Officer	(94,330.00)	0.00	(94,330.00)	7,255.92	54,419.40	0.00	(39,910.60)	57.69%
106	Deputy(Ies)	(880,000.00)	0.00	(880,000.00)	65,509.27	447,781.17	0.00	(432,218.83)	50.88%
140	Salary Supplements	(20,000.00)	(15,200.00)	(35,200.00)	0.00	12,000.00	0.00	(23,200.00)	34.09%
148	Dispatchers/Radio Operators	(195,000.00)	0.00	(195,000.00)	9,207.72	71,610.00	0.00	(123,390.00)	36.72%
162	Clerical Personnel	(41,260.00)	0.00	(41,260.00)	3,371.10	25,957.48	0.00	(15,302.52)	62.91%
187	Overtime Pay	(150,000.00)	0.00	(150,000.00)	21,072.25	79,878.80	0.00	(70,121.20)	53.25%
201	Social Security	(85,597.00)	(943.00)	(86,540.00)	6,318.59	40,769.69	0.00	(45,770.31)	47.11%
204	State Retirement	(84,906.00)	(936.00)	(85,842.00)	6,268.15	41,296.12	0.00	(44,545.88)	48.11%
207	Medical Insurance	(182,880.00)	0.00	(182,880.00)	13,157.23	87,842.06	0.00	(95,037.94)	48.03%
212	Employer Medicare	(20,019.00)	(221.00)	(20,240.00)	1,477.73	9,534.78	0.00	(10,705.22)	47.11%
307	Communication	(15,000.00)	0.00	(15,000.00)	2,328.41	8,477.87	200.00	(6,322.13)	57.85%
317	Data Processing Services	(7,000.00)	0.00	(7,000.00)	6,522.40	11,781.06	0.00	4,781.06	168.30%
320	Dues And Memberships	(2,500.00)	0.00	(2,500.00)	1,500.00	2,375.00	85.00	(40.00)	98.40%
322	Evaluation And Testing	(5,000.00)	0.00	(5,000.00)	0.00	622.00	0.00	(4,378.00)	12.44%
332	Legal Notices, Recording And Court Cost	(1,500.00)	0.00	(1,500.00)	0.00	210.00	0.00	(1,290.00)	14.00%
333	Licenses	(100.00)	0.00	(100.00)	0.00	47.95	0.00	(52.05)	47.95%
334	Maintenance Agreements	0.00	0.00	0.00	15,340.00	15,340.00	0.00	15,340.00	100.00%
335	Maintenance And Repair Services-Buildir	(15,000.00)	0.00	(15,000.00)	551.69	896.20	0.00	(14,103.80)	5.97%
336	Maintenance And Repair Services-Equipr	(20,000.00)	0.00	(20,000.00)	197.50	12,408.46	5,238.31	(2,353.23)	88.23%
338	Maintenance And Repair Services-Vehick	(30,000.00)	(7,980.00)	(37,980.00)	13,150.92	25,906.93	952.83	(11,120.24)	70.72%
340	Medical And Dental Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
347	Pest Control	(500.00)	0.00	(500.00)	0.00	100.00	0.00	(400.00)	20.00%
348	Postal Charges	(500.00)	0.00	(500.00)	0.00	169.68	0.00	(330.32)	33.94%
349	Printing, Stationery And Forms	(1,000.00)	0.00	(1,000.00)	0.00	1,197.34	399.00	596.34	159.63%
351	Rentals	(5,000.00)	0.00	(5,000.00)	1,479.84	2,922.74	0.00	(2,077.26)	58.45%
353	Towing Services	(2,500.00)	0.00	(2,500.00)	75.00	745.00	424.00	(1,331.00)	46.76%
355	Travel	(8,500.00)	0.00	(8,500.00)	0.00	1,526.72	0.00	(6,973.28)	17.96%
357	Veterinary Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(2,000.00)	0.00	(2,000.00)	0.00	499.00	0.00	(1,501.00)	24.95%
401	Animal Food And Supplies	(2,000.00)	0.00	(2,000.00)	84.00	237.00	0.00	(1,763.00)	11.85%
410	Custodial Supplies	(2,000.00)	0.00	(2,000.00)	87.95	1,763.31	0.00	(236.69)	88.17%
413	Drugs And Medical Supplies	(2,000.00)	0.00	(2,000.00)	147.99	1,162.66	573.09	(264.25)	86.79%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000 General Government									
54000 Public Safety									
54110 Sheriff's Department									
415	Electricity	(15,000.00)	0.00	(15,000.00)	1,198.78	7,713.92	0.00	(7,286.08)	51.43%
425	Gasoline	(60,000.00)	0.00	(60,000.00)	0.00	25,765.27	0.00	(34,234.73)	42.94%
431	Law Enforcement Supplies	(32,000.00)	6,000.00	(26,000.00)	1,170.71	4,862.06	343.88	(20,794.06)	20.02%
434	Natural Gas	(4,500.00)	0.00	(4,500.00)	786.93	1,015.12	0.00	(3,484.88)	22.56%
435	Office Supplies	(3,500.00)	0.00	(3,500.00)	322.30	1,344.50	657.00	(1,498.50)	57.19%
437	Periodicals	(500.00)	0.00	(500.00)	0.00	25.00	0.00	(475.00)	5.00%
442	Propane Gas	0.00	0.00	0.00	0.00	443.76	0.00	443.76	100.00%
451	Uniforms	(10,000.00)	0.00	(10,000.00)	719.22	12,453.95	2,663.02	5,116.97	151.17%
454	Water And Sewer	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
471	Software	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00%
499	Other Supplies And Materials	(3,000.00)	0.00	(3,000.00)	0.00	584.19	1,001.00	(1,414.81)	52.84%
524	In Service/Staff Development	(15,000.00)	0.00	(15,000.00)	460.00	1,260.00	1,124.00	(12,616.00)	15.89%
599	Other Charges	(1,500.00)	0.00	(1,500.00)	0.00	39.94	0.00	(1,460.06)	2.66%
708	Communication Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
709	Data Processing Equipment	(6,800.00)	0.00	(6,800.00)	0.00	0.00	0.00	(6,800.00)	0.00%
711	Furniture And Fixtures	0.00	0.00	0.00	0.00	0.00	1,379.00	1,379.00	100.00%
716	Law Enforcement Equipment	(40,000.00)	0.00	(40,000.00)	0.00	5,708.50	33,873.00	(418.50)	98.95%
719	Office Equipment	(5,000.00)	0.00	(5,000.00)	289.24	289.24	0.00	(4,710.76)	5.78%
724	Site Development	0.00	0.00	0.00	0.00	0.00	9,400.00	9,400.00	100.00%
790	Other Equipment	(5,000.00)	0.00	(5,000.00)	0.00	0.00	4,139.00	(861.00)	82.78%
Total	54110 Sheriff's Department	(2,100,392.00)	(19,280.00)	(2,119,672.00)	180,050.84	1,020,983.87	62,452.13	(1,036,236.00)	51.11%
54120 School Resource Officers									
140	Salary Supplements	(2,400.00)	0.00	(2,400.00)	0.00	1,600.00	0.00	(800.00)	66.67%
170	School Resource Officer	(165,000.00)	0.00	(165,000.00)	12,410.60	78,154.66	0.00	(86,845.34)	47.37%
187	Overtime Pay	(10,000.00)	0.00	(10,000.00)	609.11	7,067.52	0.00	(2,932.48)	70.68%
201	Social Security	(10,999.00)	0.00	(10,999.00)	795.26	5,320.03	0.00	(5,678.97)	48.37%
204	State Retirement	(10,910.00)	0.00	(10,910.00)	798.11	5,175.09	0.00	(5,734.91)	47.43%
207	Medical Insurance	(22,860.00)	0.00	(22,860.00)	1,254.00	9,895.22	0.00	(12,964.78)	43.29%
212	Employer Medicare	(2,572.00)	0.00	(2,572.00)	185.99	1,244.20	0.00	(1,327.80)	48.37%
320	Dues And Memberships	0.00	0.00	0.00	0.00	50.00	50.00	100.00	100.00%
338	Maintenance And Repair Services-Vehicl	0.00	(500.00)	(500.00)	0.00	69.95	0.00	(430.05)	13.99%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	521.68	1,299.00	(179.32)	91.03%
451	Uniforms	0.00	(1,000.00)	(1,000.00)	0.00	408.32	173.16	(418.52)	58.15%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000 General Government									
54000 Public Safety									
54120 School Resource Officers									
524	In Service/Staff Development	(4,000.00)	0.00	(4,000.00)	0.00	923.18	1,200.00	(1,876.82)	53.08%
716	Law Enforcement Equipment	0.00	(3,000.00)	(3,000.00)	0.00	0.00	2,877.00	(123.00)	95.90%
790	Other Equipment	0.00	(1,500.00)	(1,500.00)	0.00	1,057.00	0.00	(443.00)	70.47%
Total 54120	School Resource Officers	(230,741.00)	(6,000.00)	(236,741.00)	16,053.07	111,486.85	5,599.16	(119,654.99)	49.46%
54150 Drug Enforcement									
103	Assistant(s)	0.00	0.00	0.00	0.00	4,476.80	0.00	4,476.80	100.00%
106	Deputy(Ies)	(61,800.00)	0.00	(61,800.00)	4,581.60	31,712.40	0.00	(30,087.60)	51.31%
140	Salary Supplements	(800.00)	0.00	(800.00)	0.00	800.00	0.00	0.00	100.00%
187	Overtime Pay	(1,500.00)	0.00	(1,500.00)	0.00	248.40	0.00	(1,251.60)	16.56%
201	Social Security	(3,974.00)	0.00	(3,974.00)	277.75	2,229.81	0.00	(1,744.19)	56.11%
204	State Retirement	(3,942.00)	0.00	(3,942.00)	280.87	2,330.27	0.00	(1,611.73)	59.11%
207	Medical Insurance	(7,620.00)	0.00	(7,620.00)	627.00	4,330.38	0.00	(3,289.62)	56.83%
212	Employer Medicare	(929.00)	0.00	(929.00)	64.95	521.49	0.00	(407.51)	56.13%
425	Gasoline	(2,500.00)	0.00	(2,500.00)	0.00	963.21	0.00	(1,536.79)	38.53%
513	Workman's Compensation Insurance	0.00	0.00	0.00	0.00	(3.50)	0.00	(3.50)	100.00%
Total 54150	Drug Enforcement	(83,065.00)	0.00	(83,065.00)	5,832.17	47,609.26	0.00	(35,455.74)	57.32%
54160 Administration Of The Sexual Offender Rg									
499	Other Supplies And Materials	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
530	Fines, Assessments, And Penalties	(1,500.00)	0.00	(1,500.00)	0.00	450.00	0.00	(1,050.00)	30.00%
790	Other Equipment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 54160	Administration Of The Sexual	(4,400.00)	0.00	(4,400.00)	0.00	450.00	0.00	(3,950.00)	10.23%
54210 Jail									
160	Guards	(770,000.00)	(9,500.00)	(779,500.00)	52,567.09	334,381.10	0.00	(445,118.90)	42.90%
162	Clerical Personnel	(40,980.00)	(1,768.00)	(42,748.00)	3,783.04	15,954.56	0.00	(26,793.44)	37.32%
165	Cafeteria Personnel	(87,600.00)	0.00	(87,600.00)	0.00	16,332.34	0.00	(71,267.66)	18.64%
187	Overtime Pay	(80,000.00)	0.00	(80,000.00)	14,849.57	39,050.92	0.00	(40,949.08)	48.81%
201	Social Security	(60,672.00)	(700.00)	(61,372.00)	4,315.18	24,598.53	0.00	(36,773.47)	40.08%
204	State Retirement	(60,183.00)	(147.00)	(60,330.00)	3,813.63	19,778.72	0.00	(40,551.28)	32.78%
207	Medical Insurance	(160,020.00)	0.00	(160,020.00)	7,533.77	58,763.86	0.00	(101,256.14)	36.72%
212	Employer Medicare	(14,189.00)	(164.00)	(14,353.00)	1,009.20	5,752.90	0.00	(8,600.10)	40.08%
317	Data Processing Services	(12,000.00)	0.00	(12,000.00)	0.00	0.00	0.00	(12,000.00)	0.00%
320	Dues And Memberships	(100.00)	0.00	(100.00)	0.00	110.00	0.00	10.00	110.00%
322	Evaluation And Testing	(4,000.00)	0.00	(4,000.00)	0.00	1,901.00	0.00	(2,099.00)	47.53%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000 General Government									
54000 Public Safety									
54210 Jail									
330	Lease/SBITA Payments	0.00	0.00	0.00	250.00	1,000.00	0.00	1,000.00	100.00%
332	Legal Notices, Recording And Court Cost	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
335	Maintenance And Repair Services-Buildir	(10,000.00)	0.00	(10,000.00)	391.33	861.85	1,008.76	(8,129.39)	18.71%
336	Maintenance And Repair Services-Equipr	(10,000.00)	0.00	(10,000.00)	487.37	4,518.29	85.37	(5,396.34)	46.04%
338	Maintenance And Repair Services-Vehick	(5,000.00)	0.00	(5,000.00)	43.76	646.69	0.00	(4,353.31)	12.93%
340	Medical And Dental Services	(185,000.00)	0.00	(185,000.00)	12,231.75	96,408.99	640.00	(87,951.01)	52.46%
347	Pest Control	(300.00)	0.00	(300.00)	0.00	125.00	0.00	(175.00)	41.67%
348	Postal Charges	(1,500.00)	0.00	(1,500.00)	103.50	970.16	103.50	(426.34)	71.58%
349	Printing, Stationery And Forms	(2,000.00)	0.00	(2,000.00)	0.00	650.00	150.00	(1,200.00)	40.00%
351	Rentals	(500.00)	0.00	(500.00)	171.79	664.86	0.00	164.86	132.97%
355	Travel	(5,000.00)	0.00	(5,000.00)	0.00	1,394.32	0.00	(3,605.68)	27.89%
410	Custodial Supplies	(10,000.00)	0.00	(10,000.00)	1,214.71	4,619.52	181.41	(5,199.07)	48.01%
413	Drugs And Medical Supplies	0.00	0.00	0.00	136.59	1,147.60	222.83	1,370.43	100.00%
415	Electricity	(15,000.00)	0.00	(15,000.00)	967.37	7,409.80	0.00	(7,590.20)	49.40%
422	Food Supplies	(60,000.00)	0.00	(60,000.00)	7,562.82	41,887.04	3,229.99	(14,882.97)	75.20%
425	Gasoline	0.00	0.00	0.00	0.00	163.25	0.00	163.25	100.00%
431	Law Enforcement Supplies	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
432	Library Books/Media	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
434	Natural Gas	(6,000.00)	0.00	(6,000.00)	696.08	2,055.96	0.00	(3,944.04)	34.27%
435	Office Supplies	(1,500.00)	0.00	(1,500.00)	0.00	622.34	0.00	(877.66)	41.49%
441	Prisoners Clothing	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
451	Uniforms	(2,500.00)	0.00	(2,500.00)	8,160.00	9,513.08	1,177.55	8,190.63	427.63%
454	Water And Sewer	(7,000.00)	0.00	(7,000.00)	809.00	2,814.08	0.00	(4,185.92)	40.20%
499	Other Supplies And Materials	(3,000.00)	0.00	(3,000.00)	0.00	915.40	6,589.00	4,504.40	250.15%
524	In Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	600.00	0.00	(4,400.00)	12.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	63.32	0.00	(4,936.68)	1.27%
710	Food Service Equipment	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
719	Office Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
790	Other Equipment	(1,500.00)	0.00	(1,500.00)	105.00	105.00	8,120.97	6,725.97	548.40%
Total	54210 Jail	(1,636,544.00)	(12,279.00)	(1,648,823.00)	121,202.55	695,780.48	21,509.38	(931,533.14)	43.50%
54220 Workhouse									
160	Guards	(81,000.00)	0.00	(81,000.00)	5,960.28	33,495.48	0.00	(47,504.52)	41.35%
187	Overtime Pay	(5,000.00)	0.00	(5,000.00)	0.00	46.26	0.00	(4,953.74)	0.93%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54220	Workhouse								
201	Social Security	(5,332.00)	0.00	(5,332.00)	352.66	1,971.42	0.00	(3,360.58)	36.97%
204	State Retirement	(5,289.00)	0.00	(5,289.00)	365.37	2,056.07	0.00	(3,232.93)	38.87%
207	Medical Insurance	(15,240.00)	0.00	(15,240.00)	1,254.00	8,660.76	0.00	(6,579.24)	56.83%
212	Employer Medicare	(1,247.00)	0.00	(1,247.00)	82.47	461.06	0.00	(785.94)	36.97%
336	Maintenance And Repair Services-Equipr	(1,500.00)	0.00	(1,500.00)	80.06	199.68	0.00	(1,300.32)	13.31%
338	Maintenance And Repair Services-Vehick	(2,000.00)	0.00	(2,000.00)	65.64	1,035.36	80.00	(884.64)	55.77%
410	Custodial Supplies	(500.00)	0.00	(500.00)	0.00	28.80	0.00	(471.20)	5.76%
425	Gasoline	(6,000.00)	0.00	(6,000.00)	0.00	1,705.09	0.00	(4,294.91)	28.42%
441	Prisoners Clothing	(1,500.00)	0.00	(1,500.00)	383.28	383.28	0.00	(1,116.72)	25.55%
451	Uniforms	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	0.00	8.02	0.00	(1,991.98)	0.40%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 54220	Workhouse	(129,108.00)	0.00	(129,108.00)	8,543.76	50,051.28	80.00	(78,976.72)	38.83%
Total 54000	Public Safety	(4,184,250.00)	(37,559.00)	(4,221,809.00)	331,682.39	1,926,361.74	89,640.67	(2,205,806.59)	47.75%

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Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

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Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
55000	Public Health And Welfare								
55170	Alcohol And Drug Programs								
201	Social Security	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
204	State Retirement	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
212	Employer Medicare	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
316	Contributions	0.00	(75,000.00)	(75,000.00)	0.00	0.00	0.00	(75,000.00)	0.00%
319	Confidential Drug Enforcement Payment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
368	Drug Treatment	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies And Materials	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
Total 55170	Alcohol And Drug Programs	(8,980.00)	(75,000.00)	(83,980.00)	0.00	0.00	0.00	(83,980.00)	0.00%
Total 55000	Public Health And Welfare	(8,980.00)	(75,000.00)	(83,980.00)	0.00	0.00	0.00	(83,980.00)	0.00%
Total 50000	General Government	(4,359,634.00)	(116,824.00)	(4,476,458.00)	340,046.41	1,982,581.88	90,339.67	(2,403,536.45)	46.31%
Total For Fund:	101	(4,359,634.00)	(116,824.00)	(4,476,458.00)	340,046.41	1,982,581.88	90,339.67	(2,403,536.45)	46.31%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

Fund : 111 Urban Services

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000 General Government									
54000 Public Safety									
54110 Sheriff's Department									
106	Deputy(Ies)	(340,000.00)	0.00	(340,000.00)	24,681.94	146,239.19	0.00	(193,760.81)	43.01%
140	Salary Supplements	(2,400.00)	(1,600.00)	(4,000.00)	0.00	800.00	0.00	(3,200.00)	20.00%
148	Dispatchers/Radio Operators	(115,000.00)	0.00	(115,000.00)	8,898.54	61,513.66	0.00	(53,486.34)	53.49%
187	Overtime Pay	(85,000.00)	0.00	(85,000.00)	8,196.35	27,859.80	0.00	(57,140.20)	32.78%
201	Social Security	(33,629.00)	(100.00)	(33,729.00)	2,530.27	14,302.78	0.00	(19,426.22)	42.40%
204	State Retirement	(39,400.00)	(117.00)	(39,517.00)	2,712.37	15,399.54	0.00	(24,117.46)	38.97%
207	Medical Insurance	(68,580.00)	0.00	(68,580.00)	5,016.00	32,174.12	0.00	(36,405.88)	46.91%
212	Employer Medicare	(7,865.00)	(25.00)	(7,890.00)	591.76	3,345.02	0.00	(4,544.98)	42.40%
307	Communication	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
320	Dues And Memberships	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
322	Evaluation And Testing	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
334	Maintenance Agreements	(22,000.00)	0.00	(22,000.00)	1,803.00	12,621.00	0.00	(9,379.00)	57.37%
338	Maintenance And Repair Services-Vehicl	(5,000.00)	0.00	(5,000.00)	0.00	5,907.94	811.85	1,719.79	134.40%
353	Towing Services	0.00	0.00	0.00	0.00	125.00	0.00	125.00	100.00%
355	Travel	(1,500.00)	0.00	(1,500.00)	0.00	214.00	0.00	(1,286.00)	14.27%
425	Gasoline	(15,000.00)	0.00	(15,000.00)	526.36	3,643.85	0.00	(11,356.15)	24.29%
451	Uniforms	(5,000.00)	0.00	(5,000.00)	1,457.75	2,131.17	1,254.83	(1,614.00)	67.72%
524	In Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	450.00	0.00	(2,550.00)	15.00%
716	Law Enforcement Equipment	(20,000.00)	0.00	(20,000.00)	0.00	0.00	0.00	(20,000.00)	0.00%
Total 54110	Sheriff's Department	(766,624.00)	(1,842.00)	(768,466.00)	56,414.34	326,727.07	2,066.68	(439,672.25)	42.79%
Total 54000	Public Safety	(766,624.00)	(1,842.00)	(768,466.00)	56,414.34	326,727.07	2,066.68	(439,672.25)	42.79%
Total 50000	General Government	(766,624.00)	(1,842.00)	(768,466.00)	56,414.34	326,727.07	2,066.68	(439,672.25)	42.79%
Total For Fund:	111	(766,624.00)	(1,842.00)	(768,466.00)	56,414.34	326,727.07	2,066.68	(439,672.25)	42.79%

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Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 January 2025

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Fund : 122 Drug Control

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54150	Drug Enforcement								
429	Instructional Supplies And Materials	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
510	Trustee's Commission	(250.00)	0.00	(250.00)	1.19	31.70	0.00	(218.30)	12.68%
716	Law Enforcement Equipment	(75,000.00)	0.00	(75,000.00)	0.00	0.00	0.00	(75,000.00)	0.00%
Total 54150	Drug Enforcement	(76,250.00)	0.00	(76,250.00)	1.19	31.70	0.00	(76,218.30)	0.04%
Total 54000	Public Safety	(76,250.00)	0.00	(76,250.00)	1.19	31.70	0.00	(76,218.30)	0.04%
Total 50000	General Government	(76,250.00)	0.00	(76,250.00)	1.19	31.70	0.00	(76,218.30)	0.04%
Total For Fund:	122	(76,250.00)	0.00	(76,250.00)	1.19	31.70	0.00	(76,218.30)	0.04%

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

RESOLUTION # 2023-27-796

A RESOLUTION TO REVISE THE EMS TRANSPORT BILLING WAIVER POLICY

WHEREAS, there is a need to establish a policy of compassionate billing that allows waiving of ambulance transport fees, for the Hartsville/Trousdale County Ambulance Service based on established Department of Health and Human Service Poverty guidelines, and to abide by decisions made by the Center for Medicare Medicaid Services (CMS) OIG; and .

WHEREAS, the Trousdale County EMS Transport Billing Waiver Policy - Revised February 2023 by Resolution 2023-05-774, outlines a procedure for billing waivers and write-offs; and

WHEREAS, a direction of addressing nursing home residents was omitted and should be extended; and

WHEREAS, a direction of professional courtesy was omitted and should be extended to the employees and active volunteers of Hartsville/Trousdale County Government.

NOW, THEREFORE, BE IT RESOLVED by the Hartsville/Trousdale County Commission, meeting in regular session, that:

Section 1: The following language is added to the EMS Transport Billing Waiver Policy:

Nursing Home Residents: After insurances and other programs are applied from usage of the Hartsville/Trousdale County Ambulance Services, the remaining balance will be waived for patients that are residents of nursing homes.

Courtesy Write-Offs/No Collection: There are instances when professional courtesy is to be extended.

- Workers Compensation Injury of an On Duty Employee/Volunteer: When an on-duty County employee or Volunteer member is transported due to a worker’s compensation injury, any charges will be waived and neither the County, Employee, nor Volunteer is to be directly charged.
County Employees/Volunteers: As a courtesy to the employees and active volunteers of Hartsville/Trousdale County Government (this includes Elected/Appointed Officials, General Government, Water & Sewer Department, Highway Department, and the Trousdale County School District Employees; as well as the Volunteer Fire Department and the Volunteer Rescue Squad), any remaining charges incurred after insurances are applied from usage of the Hartsville/Trousdale County Ambulance Services will be waived for the employee or volunteer. Documentation may be requested by the billing clerk to qualify for this courtesy.

Section 2: The effective date of the added language be February 27, 2023.

Recommended by the Emergency Services Committee on November 8, 2023

Motion Approve Resolution 2023-27-796 as presented.

Motion to approve: Landon Gulley

Voice Vote

Second motion: Shane Burton

Approved w/ opposition

Absent 4

RESOLVED AND APPROVED NOVEMBER 27, 2023 IN REGULAR SESSION

APPROVED:

Handwritten signature of Jack McCall, Commission Chair

ATTEST:

Handwritten signature of Rita Crowder, County Clerk

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

EMS TRANSPORT BILLING WAIVER POLICY

Revised November 2023

PURPOSE

To establish a policy of compassionate billing that allows waiving of ambulance transport fees, based on established Department of Health and Human Service Poverty guidelines, and to abide by decisions made by the Center for Medicare Medicaid Services (CMS) OIG

SCOPE

This regulation pertains to all individuals that participate in Trousdale County EMS emergency and routine operations.

PREFACE

The charges for EMS transport billing may be waived, following approval by the Emergency Services Committee, The EMS Director, and The County Mayor. These procedures are intended to serve as guidelines and to ensure an audit trail.

PROCEDURES

Patients who are unable to pay their co-pays, deductibles or who are uninsured and unable to make payments may request a financial hardship review of their transport charge, Patients, or their designee, shall complete the "Hardship Waiver form". The form is available upon request from Trousdale County EMS by calling the billing office at 615-374-2242.

The completed form along with proof of income, which should include a current IRS W2 form, copies of three current pay stubs from head of household, and any other documentation supporting the level of income claim, shall be forwarded to Trousdale County EMS, 95 River Valley Drive, Hartsville, 37074. The EMS Billing Office will review the form to determine if the person meets the income guidelines as set forth in the DHHS Poverty Guidelines. The waiver application will be forwarded to the Emergency Services Committee for review and decision; final decision will be noted on the form. If approved for a waiver, a copy will be made, and the record will be held in the billing department files for a period of five years. The EMS Billing Office will notify the patient in writing as to the final disposition of the Hardship Waiver.

If the insurance company deems transport not medically necessary, the billing office will verify the information that was submitted to the insurance company and resubmit the claim for reconsideration. If the insurance carrier deems the transport not medically necessary, the Patient Hardship Committee will review the individual case for possible waiver of the fees.

Patients will fall into one of the following categories for billing purposes:

Insured through health insurance, Medicare, or Medicaid: The appropriate health insurance carrier or entity will be billed by the billing office.

Nursing Home Residents: After insurances and other programs are applied from usage of the Hartsville/Trousdale County Ambulance Services, the remaining balance will be waived without hardship documentation for patients that are residents of nursing homes.

No insurance: A bill will be sent to the patient transported. If the individual has the ability to pay, when payment is expected in full. If the patient can demonstrate financial hardship, they may request to be considered for a payment plan or a financial hardship waiver. Refer to Trousdale County EMS Hardship Guidelines.

Contractual write offs: The bills that Medicaid, Medicare and insurance companies pay on behalf of an insured individual are sometimes adjusted to pay only a portion of the billed amount. This adjustment referred to here as a "contractual write off" is usually due to laws governing the payment amount through agreements between insurance companies and billing entity. The contractual write-offs are not considered unpaid balances that would require pursuit of the amount from the insured individual. In fact, Medicare and Medicaid prohibit balance billing. Entities that work with insurance providers consider contractual write offs as a cost of doing business. Therefore, our billing office will adjust individual bills for contractual write-offs, The County will not pursue individuals for payment of contractual write-offs. Applicable co-payment and deductibles would still be billed and collected as permitted or required by applicable law.

Courtesy Write-Offs/No Collection: There are instances when professional courtesy is to be extended.

- **Workers Compensation Injury of an On Duty Employee/Volunteer:** When an on-duty County employee or Volunteer member is transported due to a worker's compensation injury, any charges will be waived and neither the County, Employee, nor Volunteer is to be directly charged.
- **County Employees/Volunteers:** As a courtesy to the employees and active volunteers of Hartsville/Trousdale County Government (this includes Elected/Appointed Officials, General Government, Water & Sewer Department, Highway Department, and the Trousdale County School District Employees; as well as the Volunteer Fire Department and the Volunteer Rescue Squad), any remaining charges incurred after insurances are applied from usage of the Hartsville/Trousdale County Ambulance Services will be waived for the employee or volunteer. Documentation may be requested by the billing clerk to qualify for this courtesy.

Balances less than \$25.00 may be written off by billing staff without further action.